


# Agenda Summary Report (ASR)

## Franklin County Board of Commissioners

<b>DATE SUBMITTED:</b> 11/18/22	<b>PREPARED BY:</b> Tiffany Runge & Crystal Garcia
<b>Meeting Date Requested:</b> 12/06/22	<b>PRESENTED BY:</b> Tiffany Runge, Superior Court
<b>ITEM:</b> (Select One) <input checked="" type="checkbox"/> Consent Agenda <input type="checkbox"/> Brought Before the Board Time needed:	
<b>SUBJECT:</b> 2023 Bi-County Resolution Adopting the Participant Position Allocation Benton and Franklin Adult and Juvenile Drug Court Programs; and Adopting New at Risk Youth Population Percentage Split for Functional Family Therapy, Selective Aggressive Probation, Detention Mental Health and Education Employment Training Programs.	
<b>FISCAL IMPACT:</b> Fiscal impact included in 2023 Budget	
<b>BACKGROUND:</b> Resolution to establish participation position allocations for the Benton & Franklin Counties Adult and Juvenile Drug Court Programs and Functional Family Therapy Program based upon the annual number of participant positions. Establish participation percentage splits for Benton & Franklin Counties Selective Aggressive Probation Program, Detention Mental Health and Education Employment Training Programs based on the annual at-risk-youth population. Position allocations and percentage splits are necessary to determine the Benton & Franklin Counties Superior Court and Juvenile Court 2023 budgets.	
<b>RECOMMENDATION:</b> Recommendation to approve joint resolution no. _____ in the matter of adopting the participant position allocation for the 2023 Benton and Franklin Adult and Juvenile Drug Court Programs; and Adopting New at Risk Youth Population Percentage Split for Functional Family Therapy, Selective Aggressive Probation, Detention Mental Health and Education Employment Training Programs.	
<b>COORDINATION:</b> Reviewed by Duane Davidson, Franklin County Administrator, and Linda Ivey, Benton County Finance Manager	
<b>ATTACHMENTS:</b> 1) Resolution	
<b>HANDLING / ROUTING:</b> (2) Originals to be signed and returned to Tiffany Runge to hand-deliver to Benton County Commissioners' Office.	

*I certify the above information is accurate and complete.*

 \_\_\_\_\_, Tiffany Runge, Court Administrator

## **JOINT RESOLUTION**

**BENTON COUNTY RESOLUTION NO. \_\_\_\_\_**

**FRANKLIN COUNTY RESOLUTION NO. \_\_\_\_\_**

**BEFORE THE BOARDS OF COMMISSIONERS OF BENTON AND FRANKLIN COUNTIES,  
WASHINGTON:**

**IN THE MATTER OF ADOPTING THE PARTICIPANT POSITION ALLOCATION FOR THE 2023 BENTON AND FRANKLIN ADULT AND JUVENILE DRUG COURT PROGRAMS; AND ADOPTING NEW AT RISK YOUTH POPULATION PERCENTAGE SPLIT FOR FUNCTIONAL FAMILY THERAPY (FFT), SELECTIVE AGGRESSIVE PROBATIONS (SAP), DETENTION MENTAL HEALTH, AND EDUCATION EMPLOYMENT TRAINING PROGRAM (EET) PROGRAMS**

**WHEREAS**, the Boards of Benton and Franklin County Commissioners approved Joint Resolution Benton County 2019-141 and Franklin County 2019-042 a Memorandum of Understanding regarding the allocation of Adult and Juvenile Drug Court and Functional Family Therapy (FFT) Programs; and

**WHEREAS**, Joint Resolution Benton County 2019-141 and Franklin County 2019-042 established an administrative fee of 7.5% on Franklin County's allocation of the total 2023 Benton and Franklin Adult and Juvenile Drug Court, Functional Family Therapy (FFT), Selective Aggressive Probation (SAP), Detention Mental Health and Education Employment Training (EET) Programs Budget; and

**WHEREAS**, For Adult and Juvenile Drug Court and Functional Family Therapy FFT, Franklin County's responsible amount is based upon the annual number of participant positions allocated to each county as approved through each county's budget process, data table attached hereto as Attachment "A", plus a 7.5% administrative fee, effective January 1, 2023; and

**WHEREAS**, For Selective Aggressive Probation (SAP), Detention Mental Health, and Education Employment Training (EET), Franklin County's portion is based on the annual at-risk-youth population percentage split, data table attached hereto as Attachment "B", plus a 7.5% administrative fee, effective January 1, 2023; **NOW THEREFORE**,

**BE IT RESOLVED**, Benton County shall invoice Franklin County monthly for the County's pro rata share of the expenses incurred in the 2023 Benton and Franklin Adult and Juvenile Drug Court, Functional Family Therapy (FFT), Selective Aggressive Probation (SAP), Detention Mental Health, and Education Employment Training (EET) Programs Budget; and

**BE IT FURTHER RESOLVED**, Franklin County's payment to the Benton County Treasurer shall be no later than 20 days of the date of each invoice thereafter (February 15<sup>th</sup> invoice, for the month of January expenses, payment due March 6<sup>th</sup>), and so forth.

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**Dated this . . . . . day of . . . . ., 2022.**

**BENTON COUNTY BOARD OF COMMISSIONERS**

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**Chairman of the Board**

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**Chairman Pro Tem**

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**Member**

**Constituting the Board of County  
Commissioners of Benton County,  
Washington**

**ATTEST:**

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**Clerk of the Board**

**Dated this . . . . . day of . . . . ., 2022.**

**FRANKLIN COUNTY BOARD OF COMMISSIONERS**

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**Chairman of the Board**

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**Chairman Pro Tem**

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**Member**

**Constituting the Board of County  
Commissioners of Franklin County,  
Washington**

**ATTEST:**

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**Clerk of the Board**

**Prepared by: T. Runge**

## ATTACHMENT A

### **Adult and Juvenile Drug Court and FFT Programs Per Joint Resolution BC 2019-141 and FC 2019-042**

Source: [Prior to Budget Adoption](#)

	Participant Positions Allocation			Participant %	
	Benton County	Franklin County	Total	BC %	FC%
<b>Adult Drug Court</b>	50	20	70	71.43%	28.57%
<b>Juvenile Drug Court</b>	22	3	25	88.00%	12.00%
<b>FFT</b>	17	8	25	68.00%	32.00%

## ATTACHMENT B

All costs associated with the SAP, Detention Mental Health, and EET Program shall be split between Benton County and Franklin County based upon the ratio of each county's juvenile youth-at-risk population of 12-17 year-old averaged over a five year time period as stated in the MOU set forth in Benton County Resolution 2019-141 and Franklin County Resolution 2019-042.

Source:

<https://www.ofm.wa.gov/washington-data-research/population-demographics/population-estimates/estimates-april-1-population-age-sex-race-and-hispanic-origin>  
County (Special age groups): 2010-2020  
Preliminary numbers provided by OFM were used for 2021's population in the five-year average. No detailed data is currently available.

- Selective Aggressive  
Probation (SAP)  
- Detention Mental Health  
- Education Employment  
Training (EET)

	Total	2021	2020	2019	2018	2017
Benton County	87,482	18,171	17,907	17,483	17,102	16,819
Franklin County	49,043	10,003	10,081	9,883	9,646	9,430
Combined	136,525	28,174	27,988	27,366	26,748	26,249

### 5-Year Rolling Average

Rolling Average Benton County	17,496
Rolling Average Franklin County	9,809
	27,305

### 2023 Percentage Split

Benton County	64.08%
Franklin County	35.92%